

# **2020 Legislature - Operating Budget Transaction Compare - House Structure Between 21GovAmd and House**

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|---|
| <b>Numbers and Language<br/>Differences</b><br><b>Agencies: Legis</b><br><b>Exclude Transaction Types: SalAdj</b> |
|---|

**Agency: Legislature**

|   | Column   | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Budget and Audit Committee</b>           |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Legislative Audit</b>                    |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Remove "Reduce Division Vacancy" Request to | 21GovAmd | Dec           | -100.0               | -100.0               | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| Match Gov Budget                            |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF)                         |          |               | -100.0               |                      |        |          |             |                   |        |      |     |     |     |
| * Allocation Difference *                   |          |               | 100.0                | 100.0                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **              |          |               | 100.0                | 100.0                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***                   |          |               | 100.0                | 100.0                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| **** All Agencies Difference ****           |          |               | 100.0                | 100.0                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.